Pupil premium strategy statement 3-year Plan 2023 -2026

Review Autumn 2024

This statement details our school's planned use of pupil premium funding (and recovery premium) to drive forward the achievements and attainment of our disadvantaged pupils.

It outlines our pupil premium strategy, how we intend to spend the funding in this academic year 2023-24.

School overview

Detail	Data
School name	CARLTON ROAD ACADEMY
Number of pupils in school	454 (YN-6) @ Nov 24
Proportion (%) of pupil premium eligible pupils	42.4 @ Nov 24
Academic year/years that our current pupil premium strategy plan covers	3 YEAR PLAN 2023 24 2024 25 2025 26
Date this statement was published	September 2023
Date on which it was reviewed	Review due November 2024
Statement authorised by	Clare Coyle
Pupil premium leads	Clare Coyle/ Lorraine Reed/ Kirsty Deamer
Report compiled by	Clare Coyle
Governor / Trustee lead	

Funding overview

Detail	Amount final values
Pupil premium funding allocation this academic year	£228,704-£255,188
Recovery premium funding allocation this academic year	£20,445 £22,947
Pupil premium funding carried forward from previous years (enter £0 if not applicable)	£17,852
Total budget for this academic year	£267,001 £295,987
If your school is an academy in a trust that pools this	Total allocated at Sep 23
funding, state the amount available to your school this academic year.	£237,614 (£29,387 remained to be used for requirements as the year progresses / contingency.)
See separate spread sheet	Actual year end spend £277,191

Part A: Pupil premium strategy plan

Statement of intent

Carlton Road Academy serves a diverse and multi-cultural community close to the centre of Boston. The locality has some of the most statistical deprivation by national comparisons. Although the actual location of the school appears less so, the catchment areas where most of the children live are different IDACI neighbourhoods with very low indices of deprivation. This has not improved in recent times, our FSM % has risen from low 30% to over 40% at September 2023.

However, to measure the circumstances that impact our children by family income alone belies a bigger picture of disadvantage. Some of our families who are entitled to benefits provide a more stable home than those where both parents are working, as these are often employed to work anti-social zero hours shifts wrapped around a range of childcare arrangements. Others may live in multi occupancy homes or be transitory. New to country arrivals may not have the language or eligibility to apply for benefits. Whilst being very mindful of our neediest families, for the reasons given above we do not discriminate in the spending of our school budget between those who have tax credit benefits and those who do not. Access to the range of assistance we may need to deploy to support our children is not means tested and no one is unable to participate on the grounds of not being in receipt of pupil premium. One of the ways we can achieve this is to use pupil premium funds to contribute towards the cost of *whole* school resources, which means all children have access to *more* high-quality interventions and support mechanisms than would otherwise be possible. As a result, given a level playing field in terms of the mixture of other needs in a cohort our FSM children and non FSM children achieve broadly the same result and where there is a difference it is often less than the national figure.

We want our children to be knowledgeable about the world around them and to develop the skills and values to be successful and make positive contributions to society. We have high aspirations and ambitions for all of our children and believe that no child should be left behind. To reach these goals our children need an emotionally literate school, with robust academic processes coupled with a rich co-curriculum that will offer a range of wider experiences. We combine these aspirations for the children in our ethos, values and code of conduct; we have a broad sociological understanding of the very big picture of cultural capital and a clear vision of the opportunities we want our children to experience. We are determined to ensure that our children are given every chance to realise their full potential and aspire to do their best in order to develop their many positive attributes whilst gaining more. To achieve this learning at Carlton Road is engaging, interactive and includes a range of experiences within the classroom and beyond.

Pupil premium enables us to bridge many gaps that exist between statistically where we are and where we are desirous our children will be at the end of their years with us. When the key principles of our plan (below) come together we move closer to achieving our aspirational vision for our pupils:

- Delivering Accessible Quality First Teaching from Nursery to Year 6, to engage ALL children
- Developing our staff to ensure their practice is as effective as possible
- Accelerating academic progress so that children reach and exceed expectations
- Opening up opportunities for participation in the wider curriculum to broaden horizons
- Supporting the wider picture of children's lives within their communities forging links with families

We focus on approaches that:

- Are individually tailored to the strengths and needs of individual pupils and groups
- Include strategies for retention and retrieval
- Are consistent (based on agreed core principles and components) but also flexible and responsive
- · Are evidence-based, to inform the best use of funding
- Are focussed on clear short-term goals providing opportunities for pupils to experience success
- Include regular, high-quality feedback from teaching staff.
- Generate results that can be effectively assessed and next steps /targets put in place
- Emphasise relationship-building, both with appropriate adults and with their peers
- Raise aspirations through access to high-quality educational experiences
- Offer an emotionally intelligent approach, setting of clear boundaries, routines and expectations
- Reinforce the positive
- Build self-esteem, confidence, and resilience
- Provide learning support (both one to one and in small groups) led by Teacher and TA
- Deliver enrichment activities that offer children the opportunity to develop talents and raise their aspirations over and above the national curriculum

Challenges

This details the key challenges to achievement that we have identified in our academy. They exist in varying degrees among our disadvantaged pupils and many of our other children too.

Challenge number	Detail of challenge
1a	In comparison to age related expectations many pupils join the school with poor social and communication skills in EYFS (vocabulary & oracy). This can impact on children's ability to access early phonics and reading skills, which in turn impacts writing.
	Left unaddressed deficit of language and vocabulary impacts on children's engagement with books, and the ability of developing reading skills effectively, writing is weaker as a result.
1b	Vocabulary deficit also impacts on children's mathematical progression as they may struggle with problem solving in context.
2	As many children have little access to a range of high-quality reading materials outside school to promote the love of reading; we need to invest in books to meet school needs and over and above this. We need book, environments, teaching and support for children not just for "learning to read" and comprehend, but to bring pleasure, fascination, vocabulary enhancement and engagement too.
3	For a range of reasons (including parental mental health) some parental engagement with our academy is less than the ideal children need to thrive in school: this can look like having time to spend with their children to support access to devices and therefore online learning tools, homework help, reading with and to children, not responding to the school's correspondence, not attending parent's evenings as examples. The school then has to compensate for this.
4	Low-income families both those entitled to PP and many others struggle to provide the basic needs for children: breakfast, lunches, uniform, coats and shoes. Extras such as trip contributions are noticeably lower than in the past. This can impact on pupil aspirations, confidence and self esteem.
5a	Language barriers between school and families contribute to difficulties engaging families within their children's learning.
5b	Children starting the school at various times throughout the year, some with no prior English or previous experience of being in an Educations setting require interventions and small group work to "catch up".
6a	Social and emotional development is often low owing to the children's life experiences outside school. Cognitive load as a result managing complex emotions and adverse childhood experiences reduces children's capacity to learn and retain information.
6b	Gaps in the experiences of many of our children in the wider world can impact on aspiration, self-esteem, and confidence. This can include lack of knowledge around healthy eating and access to physical activity.
7	Our disadvantaged pupil's attendance compared with non-disadvantaged tends to be poorer; many families struggle to get their children to school, some of different cultural heritage have differing priorities around school attendance particularly in early years and KS1. Poor attendance requires compensating for in school with intervention.

Intended outcomes

This explains the outcomes we are aiming for **by the end of our current strategy plan**, (which is reviewed at the end of each academic year end during the 3-year period) and how we will measure whether they have been achieved.

Intended outcome	Success criteria
Pupils entering EYFS make accelerated progress from their	% of PP chn achieving GLD compared to non-PP chn closes
starting points – especially in communication & language	Greater % of PP chn achieve ELG in communication & language
Work collaboratively with families to ensure that PP chn	Attendance of PP chn is in line with National (96%)
attend school regularly.	Decrease in PP chn being classed as PA
Engage increasing numbers of parents to understand the importance of education.	Attendance of parents at Parents Eve, Curriculum Evenings, offering of homework clubs
Support parents in supporting chn with schoolwork and life	Increase in engagement with Early Help
To continue to narrow the attainment gap between disadvantaged and non-disadvantaged pupils and maintain	Achieve national average progress scores in KS2 Reading, Writing, Maths
the progress scores of 2023.	Gap between attainment of non-pp with pp chn has closed.
Ensure disadvantaged chn receive a rich and broad	Children's engagement with wider curriculum, Sports Clubs – PP children attendance is the same as non fsm
curriculum, which is aspirational and challenging – aimed at	Positive attitudes to learning (pupil Voice, Interviews)
inspiring chn to achieve to bridge the cultural gap and	Trips, Visits, Visitors logged/feedback received.
increase life chances	Increase/sustained push on exploring wider opportunities for PP chn (initiatives, trips out, career links etc.)

Activity in this academic year

This details how we intend to spend our pupil premium (and recovery premium funding) this academic year to address the challenges listed above.

Teaching (for example: Assessment, CPD, resources)

Budgeted cost: £11,260

Activity	Evidence that supports this approach	Challenge number(s) addressed
Assessment Release time for staff to effectively analyse their formative and summative assessment for PP children: identifying gaps quickly and setting appropriate learning plan targets and interventions to narrow the attainment gap between disadvantaged and non-disadvantaged pupils. To include interventions for emotional literacy Autumn term 2023 Supply contribution @ £90/ day 1 day per year group 90 x 7 £630 Autumn term 1 day per year group 90 x 7 £630 Spring term Total £1,260	Feedback Toolkit "Teacher Feedback To Improve Pupils Learning" Feedback Approaches and educational attainment in children and young people The impact of Feedback on student attainment: a systematic review Published: August 2021 Authors: Mark Newman, Irene Kwan, and Karen Schucan Bird (EPPI-Centre, UCL Institute of Education); Hui-Teng Hoo (Nanyang Technological University, Singapore)	1a 1b 3 5b 6a
Language and Oracy Ensure that disadvantaged children achieve in line with non-disadvantaged children in phonics. All staff, including. TAs to receive relevant training and updates on Little Wandle phonics teaching & delivery, including catch up programmes and SEND interventions. TA support for small groups and interventions, may need to compensate for no reading at home. Further quality resources provided as required Heightened focus on language and vocabulary acquisition across the school – writers toolkit introduction and printing Investigation of Oracy interventions	Communication and Language Approaches Oral Language Interventions Phonics	1a 1b 2 4 5b 6a 6b
CPD for teachers and TAs Support from the L.E.A.D CPD training to access appropriate, motivational CPD for subject leaders to drive forward memorable QFT in their areas. To investigate L.E.A.D CPD training for retention and retrieval, meta- cognition, self esteem CPD: £4000	EEF Effective Professional Development – Sims et al 2021 What are the characteristics of teacher professional development that Increase pupil achievement.	1a 1b 2 4 5b 6a 6b

On going development for English Writing and Reading and Maths to make teaching accessible and engaging through dedicated CPD for year groups from : • Jeannie Bulman • Chris Whitney • Jenny Cook – et al	As above	1a 1b 2 3 5b	
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Targeted academic support (for example, tutoring, one-to-one support structured interventions)

Budgeted cost: £187,040

Activity	Evidence that supports this approach	Challenge number(s) addressed
Employment of specific 1:1/small group tutoring focussing on maths (Y2,4,6) and phonics/reading (Y2) Academic Mentor: £27,800 with on costs of which we can claim 50% from NTP £13,900	Small Group Tuition Toolkit EFF – National Tutoring Programme: NTP Academic Mentoring	1a 1b 2
NTP tutoring 1:1/small group tutoring focussing on maths (Y2 and 6) and phonics/reading/writing (Y2) £10,500 of which we can claim 50%	Teach First - Academic Mentoring Programme review	1a 1b 2
Contribution to the school's teaching assistant support team to deliver • in class intervention • small group work • 1:1 readers • Colourful Semantics • EAL induction and support • small group assessments • phonics groups EYFS/KS1 • phonics intervention KS2 • managing misconceptions • verbal feedback • pastoral care • co-regualtion • emotional literacy support • parental contacts TA Support Staff: £160,000	EEF Making Best use of Teaching Assistants	1a 1b 2 3 4 5a 5b 6a 7

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Tools to to contribute to the accurate assessment and targeted support for children using QFT & targeted interventions (small group/1:1 work) to narrow the progress and attainment gap between disadvantaged & non-disadvantaged pupils PiXL Assessment Package: £900 Tapestry (Cherry Garden): £100 Provision Map: £310 INSIGHT: £425		1a 1b 3 5b
INOIOITT. 2420		
Use of intuitive learning platforms such as Bedrock and Lexia to close the vocabulary and reading gap resulting in improved outcomes for children's speaking & listening, reading, and writing skills. Platforms can also be used for homework. Contribution to Lexia £2,500 Bedrock £525	EEF using digital technology to improve learning EEF – Lexia Reading Core5 – what does the research tell us? Ben Simuyandi	1a 1b 2 3 5a 5b
Use of Maths Whizz intervention programme providing targeted academic support to close the gaps in children's maths knowledge, meeting the needs of disadvantaged children and SEND. Delivered by both class teachers and TAs Contribution: £1,500	EEF - Digital Technology Guidance (p. 9, 10, 18) EEF Improving Mathematics-in-Key-Stages-2-and-3-2022-Update.pdf (p. 9, 26, 27) The White Paper sets out targets to have 90% of students meeting the expected standard of reading, writing and maths by key stage 2 and to increase the percentage of students achieving this level in the worst-performing areas by one third	1a 1b
Master the curriculum – EYFS toolkit Individual user £47 per year (1 for each teacher) £280 (YN, R, 1 and maths lead)	EEF Maths EY KS1 Guidance Report	1b 3 5a 5b 6a
White Rose – Whole school curriculum approach Contribution £150	EEF Improving Mathematics-in-Key- Stages-2-and-3-2022-Update.pdf	1b 3 6a
Use of Times Tables Rock Stars / Numbots programme providing targeted academic support to close the gaps in children's times tables. Enables multiplication to be practiced at home. Contribution £200	EEF - Digital Technology Guidance (p. 9, 10, 18) EEF Improving Mathematics-in-Key-Stages-2-and-3-2022-Update.pdf (p. 9, 26, 27)	1b 3 5b 6a

Use of Flash Academy to support the acquisition of English as a second language. Flash Academy is based on the strategies devised by the Bell Foundation whose work is validated. Contribution: £1,000	"The only EAL resource recommended by the NAHT and ASCL" EEF - Digital Guidance Technology (p.18) The DfE requires teachers and schools to report proficiency levels in the English level for EAL pupils in listening, speaking, reading and writing. Flash Academy, which is based on The Bell Foundation (a strong research-based tool to help teachers to recognise the language achievements and needs of EAL pupils across the curriculum) has therefore been purchased as a validated learning platform to enable EAL learners to quickly acquire language and support their learning across the curriculum.	1a 1b 2
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Wider strategies (for example, related to attendance, behaviour, wellbeing)

Budgeted cost: £39,313

Activity	Evidence that supports this approach	Challenge number(s) addressed
Free access for children eligible for FSM to Breakfast Club. No charge for any child for access to After School Clubs.		
Salary for breakfast staff £4,750 Provisions £650 NB any income from non FSM families who pay £1 a day is offset against the above Afterschool Clubs – Elite: contribution to cost of coaches £5,000 Resources for ASCs - £1,000	How Can Schools Support Parents' Engagement in their Children's Learning? Evidence from Research and Practice Published September 2019 Authors: Nick Axford ¹ , Vashti Berry ² , Jenny Lloyd ² , Darren Moore ² , Morwenna Rogers ² , Alison Hurst ² , Kelly Blockley ¹ , Hannah Durkin ² and Jacqueline Minton ² ¹ University of Plymouth ² University of Exeter	3 4
Contribution to the cost of employing our own attendance officer and family welfare officer to ensure that families with poor attendance are supported effectively and those who need early help or support with difficulties that link home and school (TAC etc) can access timely and familiar guidance and help. In order that these children are in school and ready to learn. Contribution: £14,000	EEF - WORKING WITH PARENTS TO SUPPORT CHILDREN'S LEARNING - Summary of recommendations. 'Well-designed school communications can be effective for improving attainment and a range of other outcomes, such as attendance.'	6a 6b 7

Disadvantaged children to have access to funding for trips, visits and extracurricular opportunities. (Which ensures that the curriculum is balanced and carefully sequenced, as it allows opportunities for cultural development for all children.) Support for families struggling to provide uniform for children. Support Fund: £3000 (uniform, trips etc.) Contributions to PGL residential for Y6 £2,500		3 4 6a 6b
To build self-esteem, confidence and positive behavioural attitudes through school initiatives and ethos. Tracy Johnson FWO— to offer targeted social and emotional support. Nic Drummond for attendance. Cost covered above, Nic Drummond ELSA training £2,000 De-escalation training for children with adverse childhood experiences (particularly for post looked after pupils) Tim Ward Behaviour Wise De-escalation training £2,000	'Mentoring interventions involve pairing young people with an older peer or adult, who acts as a positive role model. In general, mentoring aims to build confidence and relationships, to develop resilience and character, or raise aspirations, rather than to develop specific academic skills or knowledge (EEF Teaching and Learning Toolkit, 2021). The interventions evaluated by studies included in this review needed to have some focus on young people's school attendance' and in her role as Attendance Officer, Nicola and Tracy are perfectly placed to offer this intervention. EEF – Attendance Interventions – Rapid Evidence Assessment (March 2022). 'Teaching of social and emotional approaches. These approaches aim to build social and emotional skills and outcomes that have been shown to be correlated with school attendance. For example, approaches might build pupils resilience or self-regulation skills that might assist when social and emotional barriers to attendance do arise.'	3 4 5b 6a 7
All children to access a high-quality music education including chance to perform, play instruments and listen to live acts. To be taught by skilled professional musicians throughout school as a musical journey. Cost of Young Voices £1,100 Participation in choral work with Boston Paris outreach £1,400	In line with the government report: The Power of Music to change lives. Voices Foundation: The benefits of music activity for disadvantaged children	4 6b
Use of the BOXALL profile to assess children's social and emotional needs. Subscription to Boxall and resources £900 Nicola Drummond to work with children through the ELSA programme as identified from the BOXALL assessment.	Now you see us: Identifying and responding to the scale of social, emotional, and mental health needs in primary school children. Dr Florence Ruby An exploration of the impact of the Emotional Literacy Support Assistant (ELSA) programme on wellbeing from the perspective of pupils Natasha Krause, Laura Blackwell & Simon Claridge	6a

Tracy Johnson – Family Support Worker to work with those families who are less-inclined to engage in order to promote attendance at school, learning and engagement. Tracy Johnson to engage with those EAL families in order to share attendance expectations, what learning looks like in school and through workshops/drop-in sessions, to offer support as required.	EEF - WORKING WITH PARENTS TO SUPPORT CHILDREN'S LEARNING - Summary of recommendations: Offering 'regular home visits for younger children with greater needs. This can be an effective approach for parents that struggle to attend meetings, and for building relationships.' 'Plan carefully for group-based parenting initiatives (such as regular workshops). A convenient time and location, face-to-face recruitment, trusting relationships, and an informal, welcoming environment are the most important factors for parents to attend group sessions.' 'Encourage a consistent approach to behaviour between parents and the school, for example, by sharing expectations with parents.'	3 4 5a 5b 6a 6b 7
Tracy Johnson to communicate with parents annually in August, in order to improve attendance at the start of the academic year.	EEF – Attendance Interventions – Rapid Evidence Assessment (March 2022). 'Parental communication interventions aim to increase awareness of the consequences of absenteeism or target commonly held parental misbeliefs undervaluing the important of regular attendance. The aim of these interventions are that greater awareness or eradicating misconceptions will lead to guardians' taking a more active role in improving their student's attendance. Communication can occur in a range of ways including email, phone-calls, text messages and post, varying in quantity and time of day. Typically, these messages state information about the importance of attendance and add in specific information about the child's attendance history'	3 5a 5b 7
Year 5 and 6 to engage in the Positive Footprints programme to build knowledge of careers and support them in planning for their future. This will help to raise aspirations and widen their perspective of the world. This encompasses being able to speak to 'real people' in careers. Implementation of the Mini Duke award club offered to children throughout the school year from key stage one through to upper key stage two. Outdoor and indoor adventure activities to support children in the development of valuable life skills. Subscription £400 Mini Duke £613	EEF What is the impact of careers education on improving young people's outcomes? States the following: Careers education works best when it is personalised and targeted to individuals' needs from an early age. Young people who have a good understanding of what they need to do in school to achieve their career ambitions, and who combine part-time work with full-time study, do a lot better economically later in life than their peers. Young people from poorer homes are more likely to be uncertain about the qualifications they need to access their chosen career and get the skills they need. EEF guidance on adventure learning states it has a positive impact on outcomes such as self-efficacy, motivation and teamwork.	3 4 6b

Total budgeted cost: £237,614

Part B: Review of outcomes in the previous academic year Sept 24 review of Year 1 of this 3 Year Cycle

(NB the end of year 2022 23 is on the last document for that cycle)

Pupil premium strategy outcomes

Headlines

Broadly speaking when a statistical "level playing field" is the case, the gap between FSM and non-FSM pupil's outcomes are not significant; indicative of the investment in pupil premium being accurately targeted, in some cases the FSM children outperform non-FSM.*

Where there are gaps in attainment, they are less than the national "gap" and can generally be attributed to pupils who are entitled to FSM and are on our SEND register.

There are no significant difference in attendance between FSM and not as a result of the work by our attendance team.

The full version of figures and year groups has been checked by the Trust and constitutes a separate document.

Please see below feedback by intended outcome from page 5

Intended outcome	Success criteria
Pupils entering EYFS make accelerated progress from their starting points – especially in communication & language	% of PP chn achieving GLD compared to non-PP chn closes. Greater % of PP chn achieve ELG in communication & language. The school's GLD % rose thus year and is only slightly below national. When mid-year, new to English children are removed from the data GLD % is greater than national. Our PP gap is less than national and can mainly be attributed to children on the SEN register, 3 of whom have EHCPs and complex needs.
Work collaboratively with families to ensure that PP chn attend school regularly. Engage increasing numbers of parents to understand the importance of education. Support parents in supporting chn with schoolwork and life	Attendance of PP chn is in line with non fsm and that is in line with National. While the school's attendance has increased, we are still tracking slightly behind, there is no significant difference between PP and non pupils. Decrease in PP chn being classed as PA. PA decreased for all children during 2023-24 Attendance of parents at Parents Eve, Curriculum Evenings, offering of homework clubs Increase in engagement with Early Help More families have engaged with Early Help this year, frequently when the Welfare/Attendance leads have discovered needs due to attendance tracking.
To continue to narrow the attainment gap between disadvantaged and non-disadvantaged pupils.	Achieve national average progress scores in KS2 Reading, Writing, Maths Gap between attainment of non-pp with pp chn has closed. (*see above)

Ensure disadvantaged chn receive a rich and broad curriculum, which is aspirational and challenging – aimed at inspiring chn to achieve to bridge the cultural gap and increase life chances

Children's engagement with wider curriculum, Sports Clubs – PP children attendance is the same as non fsm Positive attitudes to learning (pupil Voice, Interviews) Trips, Visits, Visitors logged/feedback received. Increase/sustained push on exploring wider opportunities for PP chn (initiatives, trips out, career links etc.)

The %s of children engaging in clubs is the same for PP as non. Wider extracurricular activities have been able to go ahead as finance as not precluded PP from taking part. This included the support of PP children to attend the Y6 residential and Young Voices.

Externally provided programmes

Please include the names of any non-DfE programmes that you purchased in the previous academic year. This will help the Department for Education identify which ones are popular in England

Programme	Provider

Service pupil premium funding (optional)

For schools that receive this funding, you may wish to provide the following information:

Measure	Details
How did you spend your service pupil premium allocation last academic year?	NA
What was the impact of that spending on service pupil premium eligible pupils?	