



# The Primary PE and sport premium

Planning, reporting and  
evaluating website tool

Updated September 2023



Commissioned by



Department  
for Education

Created by





This template can be used for multiple purposes:

- It enables schools to effectively plan their use of the Primary PE and sport premium
- It helps schools to meet the requirements (as set out in guidance) to publish information on their Primary PE and sport premium
- It will be an effective document to support Ofsted inspections enabling schools to evidence progress in Physical Education (PE) and evidence swimming attainment, which forms part of the PE National Curriculum. We would recommend schools consider the Intent, Implementation and Impact of any spend, as examined within the Education Inspection Framework.

It is important that your grant is used effectively and based on school need.

Schools must use the funding to make **additional and sustainable improvements** to the quality of the PE, School Sport and Physical Activity (PESSPA) they offer. This means that you should use the Primary PE and sport premium to:

- Build capacity and capability within the school to ensure that improvements made now will benefit pupils joining the school in future years
- Develop or add to the PESSPA activities that your school already offers.

**The Primary PE and sport premium should not be used to fund capital spend projects; the school's core budget should fund these. Further detail on capital expenditure can be found in the updated [Primary PE and sport premium guidance](#).**

The Primary PE and sport premium guidance, outlines 5 key priorities that funding should be used towards. It is not



necessary that spending has to meet all the key priorities, you should select the priorities that you aim to use any funding towards.

Although completing this template is not a requirement for schools, schools are required to publish details of how they spend this funding. Schools must also outline what the impact this funding has had on pupils' PE and sport participation and attainment and how any spending will be sustainable in the future. **All funding must be spent by 31st July 2024.**

The Department for Education has worked closely with the Association for Physical Education (afPE) and the Youth Sport Trust (YST) to develop this template and encourages schools to use it. This template is an effective way of meeting the reporting requirements of the Primary PE and sport premium.

## Review of last year's spend and key achievements (2022/2023)

We recommend you start by reflecting on the impact of current provision and reviewing your previous spend.

See previous template for impact of 2022/23 premium.

## Plan for this year's grant

Grant for 2023/24	£19,640 + carry over £690 = £20,330					
	KI 1	KI 2	KI 3	KI 4	KI 5	Total
Estimated funds allocated	£5,452	£5,572	£2,915	£4,075	£2,750	£20,764
Grant actual spent						
Totals						

## Key priorities and Planning 2023 2024

This planning template will allow schools to accurately plan their spending.

Action – what are you planning to do	Who does this action impact?	Key indicator to meet	Impacts and how sustainability will be achieved?	Cost linked to the action
<p>Elite Sports to deliver a PE session weekly to all classes. Elite coaches liaise with teachers then class teachers to deliver the alternate weekly PE lesson from expert planning with CPD and input from the coaches.</p> <p>Weekly swimming lessons for all key stage 2 children on a termly rota.</p> <p>All KS2 pupils to be given opportunity to participate in structured and organised physical activity led by Mr Morley and playground games lead by Mr Forbes (Lunchtime sport leads).</p> <p>Development of after school offer for the development of physical literacy for Y1 and Reception children.</p>	<p>Elite sports coaches / Teachers / Pupils.</p> <p>Class teachers / All pupils</p> <p>Class teachers / KS2 pupils</p> <p>KS2 pupils / Mr. Morley</p> <p>Year 1 and Reception</p>	<p><b>Key indicator 1:</b> The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officers guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school. <u>(Taken from school budget + £5452)</u></p>	<p>More pupils will meet their daily physical activity goal, more pupils encouraged to take part in PE and Sport Activities.</p> <p>More pupils will meet their daily physical activity goal, more pupils encouraged to take part in PE and Sport Activities.</p> <p>Opportunity for more pupils to be physically active during lunch time.</p> <p>Earlier opportunities for physical engagement (as no cost to parents) develop better habits for later in Ks1 and 2.</p>	<p><u>Taken from school budget.</u></p> <p><u>Taken from school budget.</u> Costs of top up swimming for Y6 summer term is part of the £2,400 “membership” fee for the <b>Boston School Sports Partnership (BSSP)</b></p> <p><u>Mr. Forbes costs taken from school budget. Mr. Morley est cost for the year £2,952.</u></p> <p><u>Contribution to costs £2,500</u></p>

Raise the profile of sport through Inter House /Class competitions. Elite Sports lunchtime competitions throughout key stage 2, 4 days a week.	Elite Sports Coaches / KS2 pupils	<p><b>Key indicator 2:</b> The profile of PESSPA being raised across the school as a tool for whole school improvement.</p> <p><b>£10,460.91 plus contribution from core budget/ pupil premium (£5,000) nett cost Total = £5,572</b></p>	Supporting KS2 pupils to undertake extra physical activities inside of school. Pupil voice to find most popular games/ other activities to encourage higher participation.	Est £37.00 per session Estimated cost for the year <b>£5,328.00</b>
Playground Leaders from Year 5 and 6 to lead and encourage students to have active lunchtimes.	KS2 pupils / PE Lead / Boston School Sports Partnership		More structured activities around field/playgrounds and attendance monitored. Pupil voice to find most popular games/ other equipment that would be appreciated.	Covered by a % of the £2400 paid for the Boston School Sports Partnership
Raise the profile of sport through development days and competitions with other local schools.	KS2 Pupils / PE Lead / Teachers / Boston School Sports Partnership		Sports activities chosen targeting different year groups. Pupil Voice to be used to find popular sports / activities to attend.	Covered by a % of the £2400 paid for the <b>Boston School Sports Partnership</b>
PE jackets for Teachers and TAs to wear when delivering PE	Class Teachers and TAs		Teachers and TAs to wear a PE uniform like the children must. Setting standards and expectations high.	<b>£470.00 but will funded by staff contributions and core school budget</b>
Purchase new football goals to be used in PE lessons, lunchtime and after school clubs and competitive fixtures.	All KS2 pupils		Football goals to be used for high quality football delivery and competitive fixtures	<b>£244.00</b>

<p>CPD for PE lead.</p> <p><i>Improve staff confidence in PE delivery in a range of topics through CPD from Elite coaches every Monday on rotary basis. Improve staff confidence in differentiating lessons to be accessible to all children through CPD. from Elite coaches every Monday on rotary basis.</i></p> <p><i>CPD benefits from staff attendance at BSSP events as they take "home" observed skills and implement in school and /or attend BSSP training.</i></p> <p><i>As above for Boston United FC offer.</i></p> <p><i>Implementation of Real PE scheme for teachers to deliver higher-quality skill-based PE lessons to all pupils. This enhancing visual scheme with interactive videos and healthy lifestyle features will augment the national curriculum based offer presently used from <a href="https://www.teachpe.com/">https://www.teachpe.com/</a></i></p>	<p>PE Lead.</p> <p>Class teachers / PE lead / Elite Coaches</p> <p>Class teachers/ TAs / Pupils</p> <p>Class teachers/ TAs / All Pupils</p>	<p><b>Key indicator 3: Increased confidence, knowledge, and skills of all staff in teaching PE and sport</b></p> <p><b>Total = £2,915.00</b></p>	<p>Confidence and skills in planning, monitoring, and evaluating PE lessons will improve for PE Lead.</p> <p>Confidence and skills in delivering high-quality PE lessons by teachers will improve. All pupils will receive high-quality PE lessons.</p> <p>Staff will observe the delivery of a range of events and gain new insights into a variety of sports.</p> <p>Teachers will be able to use the high-quality resources available which will further aid and develop staff confidence / expertise when delivering PE.</p>	<p>Part of academy contribution to centralised funded CPD.</p> <p>£60 per session estimated cost <b>£2,220.00</b></p> <p>Covered by a % of the £2400 paid for the <b>Boston School Sports Partnership.</b></p> <p><b>BUFC CPD</b> free of charge.</p> <p><b>£695</b> per year.</p>
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<p><i>Outside coaching company – Elite Sports employed to deliver after school clubs: all year groups to have access to a range of clubs throughout the week.</i></p>	All pupils	<p><b>Key indicator 4: Broader experience of a range of sports and activities offered to all pupils.</b></p> <p><b>Total = £4,075.00 (£9,075 – 5,000)</b></p>	<p><i>Attendance tracked. % children attending a club through the year.</i></p> <p><i>Pupil voice used to find most popular clubs to improve participation levels.</i></p>	<p>£35.00 per session</p> <p>Estimated cost for the year <b>£6,475.00</b></p> <p><b>contribution made to this sum of £5,000 from pupil premium so no child is charged for ASC and all have the opportunity to participate net cost £1,475</b></p>
<p><b>Membership of the Boston School Sports Partnership (BSSP)</b></p> <p><i>Gives children access to skills days, taster events, competitions and festival where they can experience new sports and activities.</i></p>	All pupils		<p>See statements relating to the BSSP in KI1,2, 3 and 5.</p>	<p>“Membership” fee for the <b>Boston School Sports Partnership (BSSP) £2,600</b></p>

<p><i>Increase competitive opportunities for the children throughout the year both internally and externally.</i></p>	Access to variety of events and competitions through BSSP, Elite Sports Academy and local partnerships.	<p><b>Key indicator 5: Increased participation in competitive sport</b></p> <p><b>Total = £2,750</b></p>	<p><i>Pupil voice conducted. Look to access further events next year.</i></p> <p><i>Offer to host events against other local schools, organised alongside external coaching provider. Apply for next year.</i></p> <p><i>Introduce wider range of competitions next year in line with pupil voice and LTP.</i></p>	<p>Costed within key indicator 2.</p> <p>Plus Elite league entry and sports day costs <b>£750</b></p>
<p><i>Interhouse sports competition to be run for each year group across the course of the year by Elite Sports</i></p>	All pupils / Elite Sports / Playground leaders / teachers / PE lead			<p>£ Elite sports academy 4 sessions a week@ £35/session</p> <p>Costed within key indicator 2</p>
<p><i>New team strips to be</i></p>	Pupils participating in team events,			

<p><i>purchased for boys and girls; which can be used in competitions, development days and festivals throughout the year. Raise team awareness and pride in their school.</i></p>	<p>competitions, development days.</p>		<p>Pupil voice to suggest kit designs. Kits purchased to encourage a feeling of being a team.</p>	<p>£1,200</p>
<p><i>Additional staffing costs to cover midday sports lead transporting and supervising pupils at tournaments and events.</i></p>	<p>Pupils participating in team events, competitions, development days.</p>		<p>More events can be attended as there is greater capacity to provide supervision.</p>	<p>£800 allocated for the academic year.</p>



## Key achievements 2023-2024

This template will be completed at the end of the academic year and will showcase the key achievements schools have made with their Primary PE and sport premium spending.

Activity/Action	Impact	Comments

## Swimming Data

*Meeting National Curriculum requirements for swimming and water safety.*

*Priority should always be given to ensuring that pupils can perform safe self-rescue even if they do not fully meet the first two requirements of the National Curriculum programme of study*

<u>Question</u>	<u>Stats:</u>	<u>Further context</u> <u>Relative to local challenges</u>
What percentage of your current Year 6 cohort can swim competently, confidently and proficiently over a distance of at least 25 metres?	%	<i>Use this text box to give further context behind the percentage. e.g., 30% - we are struggling to get pool space due to our local pool closing so we have had to use a much smaller local school pool. We have had to limit the number of pupils attending swimming lessons during one term which means some pupils have attended fewer swimming lessons than others.</i>
What percentage of your current Year 6 cohort can use a range of strokes effectively [for example, front crawl, backstroke, and breaststroke]?	%	<i>Use this text box to give further context behind the percentage. e.g., Even though your pupils may swim in another year please report on their attainment on leaving primary school at the end of the summer term 2024</i>

<p>What percentage of your current Year 6 cohort are able to perform safe self-rescue in different water-based situations?</p>	<p>%</p>	<p><i>Use this text box to give further context behind the percentage.</i></p>
<p>If your schools swimming data is below national expectation, you can choose to use the Primary PE and sport premium to provide additional top-up sessions for those pupils that did not meet National Curriculum requirements after the completion of core lessons. Have you done this?</p>	<p>Yes/No</p>	
<p>Have you provided CPD to improve the knowledge and confidence of staff to be able to teach swimming and water safety?</p>	<p>Yes/No</p>	

Signed off by:

Head Teacher:	<i>(Name)</i>
Subject Leader or the individual responsible for the Primary PE and sport premium:	<i>(Name and Job Title)</i>
Governor:	<i>(Name and Role)</i>
Date:	