



# The Primary PE and sport premium

Planning, reporting and  
evaluating website tool

Updated September 2023



Commissioned by



Department  
for Education

Created by





This template can be used for multiple purposes:

- It enables schools to effectively plan their use of the Primary PE and sport premium
- It helps schools to meet the requirements (as set out in guidance) to publish information on their Primary PE and sport premium
- It will be an effective document to support Ofsted inspections enabling schools to evidence progress in Physical Education (PE) and evidence swimming attainment, which forms part of the PE National Curriculum. We would recommend schools consider the Intent, Implementation and Impact of any spend, as examined within the Education Inspection Framework.

It is important that your grant is used effectively and based on school need.

Schools must use the funding to make **additional and sustainable improvements** to the quality of the PE, School Sport and Physical Activity (PESSPA) they offer. This means that you should use the Primary PE and sport premium to:

- Build capacity and capability within the school to ensure that improvements made now will benefit pupils joining the school in future years
- Develop or add to the PESSPA activities that your school already offers.

**The Primary PE and sport premium should not be used to fund capital spend projects; the school's core budget should fund these. Further detail on capital expenditure can be found in the updated [Primary PE and sport premium guidance](#).**

The Primary PE and sport premium guidance, outlines 5 key priorities that funding should be used towards. It is not



necessary that spending has to meet all the key priorities, you should select the priorities that you aim to use any funding towards.

Although completing this template is not a requirement for schools, schools are required to publish details of how they spend this funding. Schools must also outline what the impact this funding has had on pupils' PE and sport participation and attainment and how any spending will be sustainable in the future. **All funding must be spent by 31st July 2024.**

The Department for Education has worked closely with the Association for Physical Education (afPE) and the Youth Sport Trust (YST) to develop this template and encourages schools to use it. This template is an effective way of meeting the reporting requirements of the Primary PE and sport premium.

We recommend you start by reflecting on the impact of current provision and reviewing your previous spend.

## Review of last year's spend and key achievements 2023 24

<b>Grant for 2023 24</b>	£19,640 + carry over £690 = £20,330					
	<b>KI 1</b>	<b>KI 2</b>	<b>KI 3</b>	<b>KI 4</b>	<b>KI 5</b>	<b>Total</b>
<b>Estimated funds allocated</b>	£5,452	£5,572	£2,915	£4,075	£2,750	£20,764
<b>Grant actual spent</b>	4,703 midday support	5320 lunch clubs 450 equipment	2312 CPD invoices	2500 Sports Services BSP 4900 AS Clubs	1188 KIT 650 Elite leagues	
<b>Totals</b>	£4,703	£5,770	£2,312	£7,400	£1,838	£22,023
<b>Budget</b>						£20,330 (£1,693)

Action – what are you planning to do	Who does this action impact?	Key indicator to meet	Impacts and how sustainability will be achieved?	Cost linked to the action
Elite Sports to deliver a PE session weekly to all classes. Elite coaches liaise with teachers then class teachers to deliver the alternate weekly PE lesson from expert planning with CPD and input from the coaches.	Elite sports coaches / Teachers / Pupils.	<b>Key indicator 1:</b> The engagement of all pupils in regular physical activity – Chief Medical Officers guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school. (Taken from school budget + £5452)	More pupils will meet their daily physical activity goal, more pupils encouraged to take part in PE and Sport Activities.	Taken from school budget.
Weekly swimming lessons for all key stage 2 children on a termly rota.	Class teachers / All pupils	<b>Review at Year End</b>	More pupils will meet their daily physical activity goal, more pupils encouraged to take part in PE and Sport Activities.	Taken from school budget. Costs of top up swimming for Y6 summer term is part of the £2,400 “membership” fee for the <b>Boston School Sports Partnership (BSSP)</b> <b>Cost in KI 4 pg. 7</b>
All KS2 pupils to be given opportunity to participate in structured and organised physical activity led by Mr Morley and playground games lead by Mr Forbes (Lunchtime sport leads).	Class teachers / KS2 pupils	Profile of PE in the school continues to grow, a deep dive from the Trust gave encouraging feedback on our provision. The senior team at Elite are confident in school’s capacity and endorse the journey and improvement road the school has been on. Sports activity at lunch time has been positive and grown team confidence too when we attend competitions.	Opportunity for more pupils to be physically active during lunch time.	Mr. Forbes costs taken from school budget. Mr. Morley est cost for the year est <b>£2,952</b>
Development of after school offer for the development of physical literacy for Y1 and Reception children.	KS2 pupils / Mr. Morley	Motor skills clubs for EYFS were offered and delivered, but funded from pupil premium instead as the lunchtime costs (see opposite) exceeded our prediction. KS1 clubs were offered, but as part of the package in KI 4 . <b>Total KI 1 costs £4,703</b>	Earlier opportunities for physical engagement (as no cost to parents) develop better habits for later in Ks1 and 2.	<b>Actual cost £4,703<sup>1</sup></b> Contribution to costs <b>£2,500</b>
	Year 1 and Reception			

<sup>1</sup> This value also includes some additional hours when Mr Morley has supported at sports fixtures run by BSSP during the morning and we have paid overtime. This budget was in KI 5.

Raise the profile of sport through Inter House /Class competitions. Elite Sports lunchtime competitions throughout key stage 2, 4 days a week.	Elite Sports Coaches / KS2 pupils	<p><b>Key indicator 2: The profile of PESSPA being raised across the school as a tool for whole school improvement.</b></p> <p><b>£10,460.91 plus contribution from core budget/ pupil premium (£5,000) nett cost Total = £5,572</b></p>	Supporting KS2 pupils to undertake extra physical activities inside of school. Pupil voice to find most popular games/ other activities to encourage higher participation.	<p>Est £37.00 per session</p> <p>Estimated cost for the year est <b>£5,328.00</b></p>
Playground Leaders from Year 5 and 6 to lead and encourage students to have active lunchtimes.	KS2 pupils / PE Lead / Boston School Sports Partnership	<p><b>Review at Year End</b></p> <p>The lunch time Elite clubs are well attended and popular. The children enjoy the activities and competition. Children are increasingly active in their break and upper school have been trained as playground leaders to support in Ks1.</p>	More structured activities around field/playgrounds and attendance monitored. Pupil voice to find most popular games/ other equipment that would be appreciated.	<p>Covered by a % of the £2400 paid for the Boston School Sports Partnership</p> <p><b>Cost in KI 4 pg. 7</b></p>
Raise the profile of sport through development days and competitions with other local schools.	KS2 Pupils / PE Lead / Teachers / Boston School Sports Partnership	<p>As cohorts change, we will re-canvas views for chosen activities in the Sept of 2024.</p>	Sports activities chosen targeting different year groups. Pupil Voice to be used to find popular sports / activities to attend.	<p>Covered by a % of the £2400 paid for the <b>Boston School Sports Partnership</b></p> <p><b>Cost in KI 4 pg. 7 plus est £650 Elite League subscriptions</b></p>
PE jackets for Teachers and TAs to wear when delivering PE	Class Teachers and TAs	<p>More staff chose to wear "school" PE kit, especially those who accompany children to tournaments and events.</p>	Teachers and TAs to wear a PE uniform like the children must. Setting standards and expectations high.	<p><b>£470.00 but will funded by staff contributions.</b></p>
Purchase new football goals to be used in PE lessons, lunchtime and after school clubs and competitive fixtures.	All KS2 pupils	<p>School football club remains very popular and last year we actually began to compete successfully against local schools which was a <b>huge</b> confidence boost!</p> <p><b>Total KI 2 costs £5,770</b></p>	Football goals to be used for high quality football delivery and competitive fixtures	<p><b>£244.00 + dodgeball equipment for competition</b></p> <p><b>Actual £450.25</b></p>



<p>CPD for PE lead.</p> <p><i>Improve staff confidence in PE delivery in a range of topics through CPD from Elite coaches every Monday on rotary basis. Improve staff confidence in differentiating lessons to be accessible to all children through CPD. from Elite coaches every Monday on rotary basis.</i></p> <p><i>CPD benefits from staff attendance at BSSP events as they take "home" observed skills and implement in school and /or attend BSSP training.</i></p> <p><i>As above for Boston United FC offer.</i></p> <p><i>Implementation of Real PE scheme for teachers to deliver higher-quality skill-based PE lessons to all pupils. This enhancing visual scheme with interactive videos and healthy lifestyle features will augment the national curriculum based offer presently used from <a href="https://www.teachpe.com/">https://www.teachpe.com/</a></i></p>	<p>PE Lead.</p> <p>Class teachers / PE lead / Elite Coaches</p> <p>Class teachers/ TAs / Pupils</p> <p>Class teachers/ TAs / All Pupils</p>	<p><b>Key indicator 3: Increased confidence, knowledge, and skills of all staff in teaching PE and sport</b> <b>Total = £2,915.00</b></p> <p><b>Review at Year End</b></p> <p>The CPD element of our "Elite" school PE package has proved successful as the opportunity rotates through the year groups. Year groups have all had 2 or more "rotations" since we began this "project" and the time table is flexed to ensure that when the opportunity come around again the CPD is for another sport. The practice was positively acknowledged during our PE deep dive by the Trust. Similar benefits have begun with the Boston FC offer for football, but there is more to be developed here.</p> <p>After consultation with fellow PE leads across the Trust – who were moving away from "Real PE" we did not pursue this objective. Despite an initial positive response partner schools had found over time the scheme became repetitive. In the meantime, our in house CPD meant teachers had the confidence to deliver PE themselves without video back up.</p> <p><b>Total KI 2 costs £2,312</b></p>	<p>Confidence and skills in planning, monitoring, and evaluating PE lessons will improve for PE Lead.</p> <p>Confidence and skills in delivering high-quality PE lessons by teachers will improve. All pupils will receive high-quality PE lessons.</p> <p>Staff will observe the delivery of a range of events and gain new insights into a variety of sports.</p> <p>Teachers will be able to use the high-quality resources available which will further aid and develop staff confidence / expertise when delivering PE.</p>	<p>Part of academy contribution to centralised funded CPD.</p> <p>£60 per session estimated cost <b>£2,220.00</b> <b>Actual £2,312</b></p> <p>Covered by a % of the £2400 paid for the <b>Boston School Sports Partnership. BUFC CPD free of charge.</b></p> <p><del>£695</del> per year.</p>
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<p><i>Outside coaching company – Elite Sports employed to deliver after school clubs: all year groups to have access to a range of clubs throughout the week.</i></p> <p><i>Membership of the <b>Boston School Sports Partnership (BSSP)</b> Gives children access to skills days, taster events, competitions and festival where they can experience new sports and activities.</i></p>	<p>All pupils</p> <p>All pupils</p>	<p><b>Key indicator 4: Broader experience of a range of sports and activities offered to all pupils.</b>  <b>Total = £4,075.00 (£9,075 – 5,000)</b></p> <p><b>Review at Year End</b>  After school clubs are popular and often over subscribed. They serve a wide range of groups both boys and girls and across all ages. Children with SEND are represented in the numbers and further supportive provision provided if required funded from the main budget. The range includes choices that are a little different eg curling (we won the championship!)</p> <p>Boston Schools Sports Partnership (BSSP) provides a range of further opportunities for competitions and events – often including more unusual sports such as archery or frisbee. These are provided throughout the school and the included transport costs are very helpful.</p> <p>As we funded EYFS clubs with pupil premium (see KI 1) we used sports premium for all the Ks1 and 2 club invoices. This has given the sport budget a £1,693 deficit due to club costs – which we will balance with pupil premium as part of the year end reconciliation.</p> <p><b><u>Total KI 4 costs £7,400</u></b></p>	<p><i>Attendance tracked. % children attending a club through the year.</i>  <i>Pupil voice used to find most popular clubs to improve participation levels.</i></p> <p>See statements relating to the BSSP in KI1,2, 3 and 5.</p>	<p>£35.00 per session  Estimated cost for the year <b>£6,475.00</b>  <b>contribution made to this sum of £5,000 from pupil premium so no child is charged for ASC, and all have the opportunity to participate net cost est £1,475</b>  <b>Actual cost £4,900</b></p> <p><b>“Membership” fee for the Boston School Sports Partnership (BSSP) est £2,600</b>  <b>Actual local membership £2500</b></p>
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<p><i>Increase competitive opportunities for the children throughout the year both internally and externally.</i></p>	<p>Access to variety of events and competitions through BSSP, Elite Sports Academy and local partnerships.</p>	<p><b>Key indicator 5: Increased participation in competitive sport</b>  <b>Total = £2,750</b></p> <p><b>Review at Year End</b></p> <p>Our teams were able to play more matches this year both internal and outside school. We hosted a range of events – football (boys and girls) and rounders being the 2 main competitions.</p> <p>The children also played at other school as part of the leagues. We attended indoor and outdoor festivals/ meets at local sports centers as well as Boston Utd.</p> <p>Having Mr Morley available to support (who can drive the mini bus) and Mr Forbes’ sporting background as well meant the Carlton Road teams, in their new kit, were evident at many more events. We also attracted parental support when playing at home too.</p> <p><b><u>Total KI 5 costs £1,838</u></b></p>	<p><i>Pupil voice conducted. Look to access further events next year.</i></p> <p><i>Offer to host events against other local schools, organised alongside external coaching provider. Apply for next year. Introduce wider range of competitions next year in line with pupil voice and LTP.</i></p> <p>Pupil voice to suggest kit designs. Kits purchased to encourage a feeling of being a team.</p> <p>More events can be attended as there is greater capacity to provide supervision.</p>	<p>Costed within key indicator 2. Elite league entry and sports day costs. <b>Est £750</b></p> <p><b>Actual £650</b></p> <p>£ Elite sports academy 4 sessions a week@ £35/session  Costed within key indicator 2</p> <p><b>Est £1200</b></p> <p><b>Actual cost £1,188</b></p> <p><b>Est £800</b> allocated for the academic year.</p>
<p><i>Interhouse sports competition to be run for each year group across the course of the year by Elite Sports</i></p>	<p>All pupils / Elite Sports / Playground leaders / teachers / PE lead</p>			
<p><i>New team strips to be purchased for boys and girls; which can be used in competitions, development days and festivals throughout the year. Raise team awareness and pride in their school.</i></p>	<p>Pupils participating in team events, competitions, development days.</p>			
<p><i>Additional staffing costs to cover midday sports lead transporting and supervising pupils at tournaments and events.</i></p>	<p>Pupils participating in team events, competitions, development days.</p>			



## Key achievements 2023-2024

This template will be completed at the end of the academic year and will showcase the key achievements schools have made with their Primary PE and sport premium spending.

Activity/Action	Impact	Comments
See comments within KI 1-5 document, p4-8, written there so they align with the plans and costs.		

## Swimming Data

Meeting National Curriculum requirements for swimming and water safety.

*Priority should always be given to ensuring that pupils can perform safe self-rescue even if they do not fully meet the first two requirements of the National Curriculum programme of study*

<u>Question</u>	<u>Stats:</u>	<u>Further context</u> <u>Relative to local challenges</u>
What percentage of your current Year 6 cohort can swim competently, confidently and proficiently over a distance of at least 25 metres?	<b>46/61</b>  <b>75%</b>	<i>Use this text box to give further context behind the percentage.</i>  <i>This is a significant increase on the 40% last year.</i>
What percentage of your current Year 6 cohort can use a range of strokes effectively [for example, front crawl, backstroke, and breaststroke]?	<b>15/61</b>  <b>25%</b>	<i>Use this text box to give further context behind the percentage.</i>  <i>15 children were very competent swimming 50m + and using a range of strokes.</i>

What percentage of your current Year 6 cohort are able to perform safe self-rescue in different water-based situations?	<b>75%</b>	<p><i>Use this text box to give further context behind the percentage.</i></p> <p><i>The teacher's opinion was that those who were able to swim 25m + had the capacity to self rescue.</i></p> <p><i>A further 5 children could manage 10m + which would enable them to attain some buoyancy</i></p>
If your schools swimming data is below national expectation, you can choose to use the Primary PE and sport premium to provide additional top-up sessions for those pupils that did not meet National Curriculum requirements after the completion of core lessons. Have you done this?	Yes	The school buys into the BSSP which includes top up swimming as part of the £2400 package, but this is only part of the offer we purchase.
Have you provided CPD to improve the knowledge and confidence of staff to be able to teach swimming and water safety?	Yes/No	<p>We use the swimming teaching team at the sports centre for most instruction.</p> <p>Our swimming lead takes annual training and attend with the Y3s , she is usually in the water with the pupils to build confidence.</p>

Signed off by:

Head Teacher:	<i>(Name) Clare Coyle</i>
Subject Leader or the individual responsible for the Primary PE and sport premium:	<i>(Name and Job Title)</i> <i>Ricky Drury Teacher and PE Lead</i>
Governor:	<i>(Name and Role)</i>
Date:	